

Budget as Presented to the School Board				
Description	2024-2025 Approved Budget	2025-2026 Admin Budget	Dollar Variance 2024-2025 vs.	Percent Variance 2024-2025 vs.
	2024-2025	2025-2026	2025-2026	2025-2026
General Fund Operating Budget	90,203,688	93,679,515	3,475,827	3.85%
Food Service	1,595,285	1,670,756	75,471	4.73%
Federal Funds	1,500,000	1,500,000	-	0.00%
Total Budget	93,298,973	96,850,271	3,551,298	3.81%
School Board Budget Reductions - 12-18-24				
Account	Description	Amount	Comment	
100.1420.24.8332.31	MHS Athletic Officials	\$ 27,073	Cut in half the amount for Police Detail	
Total Cuts -		\$ 27,073		
School Board Budget as Adjusted 12-18-24				
Description	2024-2025 Approved Budget	2025-2026 Admin Budget	Dollar Variance 2024-2025 vs.	Percent Variance 2024-2025 vs.
	2024-2025	2025-2026	2025-2026	2025-2026
General Fund Operating Budget	90,203,688	93,652,442	3,448,754	3.82%
Food Service	1,595,285	1,670,756	75,471	4.73%
Federal Funds	1,500,000	1,500,000	-	0.00%
Total Budget	93,298,973	96,823,198	3,524,225	3.78%